

CAMBRIDGE CITY COUNCIL
Record of Executive Decision

Improve Access to Abbey Paddling Pools from Coldham's Common

Decision of: East Area Committee: Chair, Vice Chair and Spokes
Reference: 14/S106/01
Date of decision: 22.01.14 **Recorded on:** 22.01.14
Decision Type: Non Key
Matter for Decision: Design and installation of a path as shown in Appendix B of the officer's report for the sum of £25,000

Why the decision had to be made (and any alternative options): The project meets with the Council's main aims: Cambridge – where people matter. A city which celebrates its diversity, unites in its priority for the disadvantaged and strives for shared community wellbeing.

Decision(s): **Financial recommendations**

- Approved the commencement of this scheme, which is already included in the Council's Capital & Revenue Project Plan PR032b.
- The total cost of the project is £25,000 funded from developer contributions listed in Appendix B with 10% Officer Recharge at £2,500.
- The ongoing revenue costs of the project are £1,250 per year over 20 years funded from repairs and renewals.

Procurement recommendations:

- Approved the carrying out and completion of the procurement of improvements to the access path at Abbey Pool to the value of £25,000.
- Subject to:
 - The permission of the Director of Resources being sought prior to proceeding if the quotation or tender sum exceeds the estimated contract.
 - The permission from the East Area Committee Chair being sought before proceeding if the value exceeds the estimated contract by more than 15%.

Reasons for the decision:

As set out in the Officers Report

Scrutiny consideration:

Chair, Vice Chair and Spokes of East Committee were consulted

Conflicts of interest:

No conflicts of interest were declared by the Executive Councillor

Comments:

None